



2017 ANNUAL REPORT



justushealthTM
Advocacy. Care. Justice. Pride.

Hello.

JustUs Health is an organization formed from the merger of the Minnesota AIDS Project (MAP) and Rainbow Health Initiative (RHI). The merger was effective January 1, 2018. This report contains financial information and other important from JustUs Health' predecessors.

JustUs Health combines the direct service, advocacy and HIV education that MAP has provided; along with the research into LGBTQ health disparities, tobacco policy work, and LGBTQ equity and inclusion training that RHI has provided. Our vision is for "a Minnesota where people from diverse gender, sexual and cultural communities experience health and wellness in powerfully inclusive environments."

Our merger laid the groundwork for the launch of JustUs Behavioral Health, our new clinic that offers mental, chemical and sexual health services for LGBTIA+ people, people living with HIV, and folks from communities that face barriers to behavioral health support. When combined with JustUs Health's care coordination, education and support services, we are now able to offer a continuum of comprehensive and integrated health services in a safe and supportive environment. Our research into health disparities helps us understand and address the issues that many of our clients have faced in the broader health care system.

This report summarizes the performance of the Minnesota AIDS Project and Rainbow Health Initiatives in 2017, their last year as separate organizations.



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MINNESOTA AIDS PROJECT

2017 STATEMENT OF ACTIVITIES

PUBLIC SUPPORT & REVENUE

Government Grants/Contracts	\$4,576,238
Contributions & Grants	\$522,220
Investment Income	\$167,689
Other	\$196,363
Total Income	\$5,462,510

EXPENSES

Client Services	\$3,508,602
Education & Prevention	\$936,770
Advocacy & Outreach	\$177,503
Total Program Services	\$4,622,875
Management & General	\$528,755
Fundraising	\$254,522
Total Support Services	\$783,277
Total Expenses	\$5,406,152

Change in Net Assets	\$56,358
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2017 STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets	\$665,066
Net Capital Assets	\$151,034
Other Assets	\$2,668,603
Total Assets	\$3,484,703

LIABILITIES

Current	\$232,599
Long-Term	\$68,318
Total Liabilities	\$300,917

NET ASSETS

Unrestricted	\$3,134,183
Temporarily Restricted	\$49,603
Total Net Assets	\$3,183,786
Total Liabilities & Net Assets	\$3,484,703



RAINBOW HEALTH INITIATIVE

2017 STATEMENT OF ACTIVITIES

PUBLIC SUPPORT & REVENUE

Government Grants/Contracts	\$377,713
Contributions & Grants	\$119,662
Investment Income	\$83
Other	\$0
Total Income	\$497,458

EXPENSES

Client Services	-
Education & Prevention	-
Advocacy & Outreach	-
Total Program Services	\$403,162
Management & General	\$129,522
Fundraising	\$9,044
Total Support Services	\$138,566
Total Expenses	\$541,728

Change in Net Assets	-\$44,270
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2017 STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets	\$148,882
Net Capital Assets	\$3,961
Other Assets	\$1,675
Total Assets	\$154,518

LIABILITIES

Current	\$33,063
Long-Term	\$0
Total Liabilities	\$33,063

NET ASSETS

Unrestricted	\$67,205
Temporarily Restricted	\$54,250
Total Net Assets	\$121,455
Total Liabilities & Net Assets	\$154,518

Thank You Donors.

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